



Selection Criteria :

Business Unit : SRB10
Period : Jan-Dec (2016)
Selected Project Id : 00090562
Selected Fund Code : ALL
Selected Dept. IDs : B0586
Selected Outputs : 00096273

Project Id : 00090562 Accelerating Accountability Me	Period :	Jan-Dec (2016)
Output # : 00096273 SAI enhanced audit capacities	Impl. Partner :	03803 Govt. of Rep. Of Serbia
	Location :	UNDP CO Serbia
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 58601 (Serbia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	5,000.00	0.00	5,000.00
71405 - Service Contracts-Individuals	0.00	10,683.45	0.00	10,683.45
71410 - MAIP Premium SC	0.00	22.67	0.00	22.67
71415 - Contribution to Security SC	0.00	385.03	0.00	385.03
74120 - Capacity Assessment	0.00	500.00	0.00	500.00
74525 - Sundry	0.00	411.00	0.00	411.00
74598 - Direct Project Costs - GOE	0.00	2,142.87	0.00	2,142.87
75105 - Facilities & Admin - Implement	0.00	1,531.61	0.00	1,531.61
Total for Fund 30000	0.00	20,676.63	0.00	20,676.63

Total for Dept : 58601 0.00 20,676.63 0.00 20,676.63

Dept: 58604 (Serbia - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	4,422.67	0.00	4,422.67
71615 - Daily Subsistence Allow-Intl	0.00	14,632.00	0.00	14,632.00
71620 - Daily Subsistence Allow-Local	0.00	-1,114.96	0.00	-1,114.96
71635 - Travel - Other	0.00	2,760.21	0.00	2,760.21
72805 - Acquis of Computer Hardware	0.00	1,289.04	0.00	1,289.04
74210 - Printing and Publications	0.00	3,322.11	0.00	3,322.11
74220 - Translation Costs	0.00	2,139.00	0.00	2,139.00
74525 - Sundry	0.00	946.76	0.00	946.76
75105 - Facilities & Admin - Implement	0.00	2,961.56	0.00	2,961.56
75705 - Learning costs	0.00	7,531.98	0.00	7,531.98
75710 - Participation of counterparts	0.00	1,090.68	0.00	1,090.68
Total for Fund 30000	0.00	39,981.05	0.00	39,981.05

Total for Dept : 58604 0.00 39,981.05 0.00 39,981.05

Total for Output : 00096273 0.00 60,657.68 0.00 60,657.68

Project Total :	0.00	60,657.68	0.00	60,657.68
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Signed By : Sinisa Bilman Date : 23/02/2017

Signed By : [Signature] Date : _____

[Signature]
Steliana Nedera
UNDP Deputy Resident Representative

Combined Delivery Report By Project



UN Development Programme

Report ID: unglodrp

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Run Time: 13-02-2017 11:02:24

Selection Criteria :

Business Unit : SRB10
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Project Id : ALL	Period : Jan-Dec (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58601 - Serbia - Central		0.00	20,676.63	0.00	20,676.63
58604 - Serbia - Dem. Governance		0.00	39,981.05	0.00	39,981.05



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 13-02-2017 11:02:26

Funds Utilization

Selection Criteria :

Business Unit : SRB10
Period : Jan-Dec (2016)
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Selected Dept. IDs : B0586
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No Data found for the Selection Criteria

